

MAINE STATEWIDE FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS
STATE TOTALS AND PERCENTAGES

FY 2009 Data as of 1/04/10

	2003-04	2003-04	2004-05	2004-05	2005-06	2005-06	2006-07	2006-07	2007-08	2007-08	2008-09	2008-09
	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT
1. REGULAR INSTRUCTION <i>(Instructional costs for regular students)</i>	\$758,540,961	44.22%	\$782,723,296	43.93%	\$802,529,318	42.89%	\$823,703,553	42.07%	\$830,809,338	40.60%	\$838,242,841	40.16%
2. SPECIAL EDUCATION INSTRUCTION <i>(Instructional costs for special education students)</i>	\$230,414,128	13.44%	\$240,437,243	13.49%	\$255,468,225	13.65%	\$273,025,244	13.95%	\$300,179,906	14.70%	\$305,826,702	14.65%
3. CTE EDUCATION INSTRUCTION <i>(Instructional costs for vocational education students)</i>	\$33,521,470	1.95%	\$34,320,233	1.93%	\$35,110,616	1.88%	\$37,048,276	1.89%	\$42,650,180	2.10%	\$44,216,094	2.12%
4. OTHER INSTRUCTION <i>(Summer school and extra-curricular costs)</i>	\$33,799,421	1.97%	\$35,014,486	1.97%	\$38,566,157	2.06%	\$43,922,969	2.24%	\$60,994,577	3.00%	\$62,878,895	3.01%
5. STUDENT & STAFF SUPPORT <i>(Guidance, health servs., social work, library & media, improvement of instruction, approved child care)</i>	\$97,193,012	5.67%	\$104,825,138	5.88%	\$119,201,791	6.37%	\$132,747,605	6.78%	\$154,939,333	7.60%	\$160,278,253	7.68%
6. SYSTEM ADMINISTRATION <i>(Superintendent's office, school board, business office, office leases, interest on temporary loan)</i>	\$67,314,657	3.95%	\$69,529,098	3.90%	\$74,334,965	3.97%	\$72,018,771	3.68%	\$70,344,682	3.40%	\$67,738,485	3.25%
7. SCHOOL ADMINISTRATION <i>(Principal's office)</i>	\$90,539,110	5.28%	\$94,356,023	5.30%	\$98,542,452	5.27%	\$102,667,907	5.24%	\$108,914,567	5.30%	\$110,012,725	5.27%
8. TRANSPORTATION & BUSES <i>(All transportation costs and bus purchases)</i>	\$93,240,964	5.45%	\$96,233,597	5.40%	\$100,787,040	5.39%	\$106,080,296	5.42%	\$109,538,163	5.30%	\$108,889,733	5.22%
9. FACILITIES MAINTENANCE <i>(All maintenance costs, classroom leases, utilities, insurances, interest & principal on minor capitol loans)</i>	\$196,552,427	11.44%	\$205,714,883	11.55%	\$218,504,041	11.68%	\$236,985,635	12.11%	\$241,606,938	11.80%	\$252,434,720	12.09%
10. DEBT SERVICE <i>(All principal & interest on school construction and early construction costs prior to bonding)</i>	\$107,462,331	6.29%	\$110,225,602	6.19%	\$119,585,357	6.39%	\$120,493,946	6.15%	\$117,397,276	5.70%	\$124,921,562	5.98%
11. ALL OTHER (INCLUDING SCH. LUNCH)	\$6,194,903	0.34%	\$8,443,085	0.47%	\$8,656,743	0.46%	\$9,014,848	0.46%	\$10,853,956	0.50%	\$11,864,925	0.57%
12. GRAND TOTAL	\$1,714,773,383	100.00%	\$1,781,822,683	100.00%	\$1,871,286,705	100.00%	\$1,957,709,051	100.00%	\$2,048,228,916	100.00%	\$2,048,228,916	100.00%